



June 16, 2021

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(Updated) Partial revisions of “Consolidated Financial Results for the Year ended March 31, 2021” and “Supplemental Documents for FY2020”

Regarding “Consolidated Financial Results for the Year ended March 31, 2021” and “Supplemental Documents for FY2020” released on May 13, 2021, we would like to announce that we have revised a part of them as follows in order to correct the error. However, there is no correction of numerical data (XBRL data).

1. Reason for correction

In (4) Full-year forecast on page 8 of the attachment to the Consolidated Financial Results for the Year ended March 31, 2021, we have found that there is an error in the figures for FY2020 (new standard), and we will correct this. For the same reason, we will revise the "Plan for FY2021" on page 24 of the Supplemental Documents for FY2020.

2. Details of correction

The corrected parts are underlined.

(Page 8 of the attachment to the Consolidated Financial Results for the Year ended March 31, 2021)

(Before correction)

(Unit: Million yen)

	Net Sales	Operating Profit	Ordinary Profit	Profit attributable to owners of parent
FY2021(New Standard)	642,000	20,000	23,000	15,000
FY2020(New Standard)	<u>614,887</u>	<u>17,965</u>	<u>22,636</u>	<u>14,361</u>
Difference	<u>27,113</u>	<u>2,035</u>	<u>364</u>	<u>639</u>
Y-on-Y	104.4%	<u>111.3%</u>	<u>101.6%</u>	<u>104.4%</u>

(After correction)

(Unit: Million yen)

	Net Sales	Operating Profit	Ordinary Profit	Profit attributable to owners of parent
FY2021(New Standard)	642,000	20,000	23,000	15,000
FY2020(New Standard)	<u>615,044</u>	<u>17,998</u>	<u>22,670</u>	<u>14,391</u>
Difference	<u>26,955</u>	<u>2,001</u>	<u>329</u>	<u>608</u>
Y-on-Y	104.4%	<u>111.1%</u>	<u>101.5%</u>	<u>104.2%</u>

(Page 24 of the Supplemental Documents for FY2020)
(Before correction)

Plan for FY2021



This fiscal year will be a year of strengthening foundation, overcoming weaknesses and reinforcing our strengths, which will lead to the next medium-term management plan. Since it will take time to normalize the world economy, the plan includes risks to some extent. Dividend remains unchanged.

(Unit: 100 million yen)

	FY2020 Actual (Note 1) (New standard base)	FY2021 Annual Plan (Note 1) (New standard base)	Increase/Decrease	(%)	FY2020 Actual (Old standard base)	Increase/Decrease compared to the new standard (Note 2)
Net Sales	6,148	6,420	271	4.4	6,564	(416)
Operating Profit	179	200	20	11.3	180	(1)
Ordinary Profit	226	230	3	1.6	227	(1)
Profit attributable to owners of parent	143	150	6	4.4	144	(0)

(Note 1) "Accounting Standards for Revenue Recognition" have been applied since the beginning of FY2021. The above consolidated earnings forecast for FY2021 and the actual results for FY2020 are the amounts after the relevant accounting standards have been applied.

(Note 2) The difference between the new standard and the old standard is due to the fact that the consideration paid to customers such as rebates, which was used as selling expenses, was deducted from sales.

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(After correction)

Plan for FY2021



This fiscal year will be a year of strengthening foundation, overcoming weaknesses and reinforcing our strengths, which will lead to the next medium-term management plan. Since it will take time to normalize the world economy, the plan includes risks to some extent. Dividend remains unchanged.

(Unit: 100 million yen)

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